

didgoris raionis biujetis Sesruleba funkcionalur WriI Si

periodi 01/01/2007

30/09/2007

larebSi

danarTi

funccio naluri kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma			sakasoxarji		
			sul	maT Soris		sul	maT Soris	
				mimdinare	kapitaluri		mimdinare	kapitaluri
701	I. saerTo daniSnu lebis saxeImwifo momsaxureba	533,800.0	415,685.0	370,685.0	45,000.0	340,085.5	324,674.5	15,411.0
7012	q. Tbilisi meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	533,800.0	415,685.0	370,685.0	45,000.0	340,085.5	324,674.5	15,411.0
706	V. sabinao-komunaluri meurneoba	1,210,500.0	813,400.0	281,450.0	531,950.0	599,270.5	254,206.3	345,064.1
7061	binaTmSenebloba(sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa							
7062	komunaluri meurneobis ganviTareba							
7063	wyalmarageba							
7064	keTil mowyobis RonisZiebebi	1,210,500.0	813,400.0	281,450.0	531,950.0	599,270.5	254,206.3	345,064.1
709	VIII. ganaTleba	631,200.0	476,160.0	326,160.0	150,000.0	201,727.9	175,187.8	26,540.1
7091	skolandelil aRzrda	631,200.0	476,160.0	326,160.0	150,000.0	201,727.9	175,187.8	26,540.1
710	IX. socialuri dacva	5,600.0	4,100.0	4,100.0		2,100.0	2,100.0	
7102	xandazmulTa socialuri dacva							
7104	ojaxebisa da bavSvebis socialuri dacva							
7106	saxovreblit uzrunvelyofa							
7109	sxvaraklasificirebuli saqmianoba socialuri dacva	5,600.0	4,100.0	4,100.0		2,100.0	2,100.0	
	sul gadasaxdelebi	2,381,100.0	1,709,345.0	982,395.0	726,950.0	1,143,184.0	756,168.6	387,015.3

didgoris raionis biujet is Sesru leba

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebu leba	damowmeba		xarji	davalianeba
					standartuli	avansi		
20 00	didgoris raioni	2,381,100	1,709,345.00	1,215,800.52	1,128,184.02	15,000.00	1,143,184.02	
	mimdinare xarjebi	1,386,550	982,395.00	828,785.19	741,168.69	15,000.00	756,168.69	
	muSa-mosamsaxureTa Sromis anazRaureba	447,450	336,605.00	334,905.00	298,289.73		298,289.73	
	xelfasi	388,450	292,355.00	290,655.00	254,039.73		254,039.73	
	premia	59,000	44,250.00	44,250.00	44,250.00		44,250.00	
	damqiraveblidan anaricxebi	89,530	67,456.00	66,981.00	59,657.94		59,657.94	
	sxva saqoneli da momsaxureba	375,420	292,784.00	170,242.81	141,914.64		141,914.64	
	ofisis xarjebi	70,500	51,995.00	35,231.66	35,231.56		35,231.56	
	komunaluri momsaxureobis xarjebi	119,920	88,989.00	42,420.81	38,763.58		38,763.58	
	kvebis xarjebi	111,200	90,550.00	55,655.05	37,016.44		37,016.44	
	samedicino xarjebi	4,200	4,200.00	1,608.30	1,500.00		1,500.00	
	rbili inventarisa da uniformis SeZenis xarjebi	12,600	11,700.00	6,999.00	6,999.00		6,999.00	
	transp.da teqn.eqspluat. da movla-Senaxvis xarjebi	37,000	29,250.00	27,159.49	21,235.56		21,235.56	
	sxva xarjebi	20,000	16,100.00	1,168.50	1,168.50		1,168.50	
	subsidiebi da mimdinare transferebi	474,150	285,550.00	256,656.38	241,306.38	15,000.00	256,306.38	
	kapitaluri xarjebi	994,550	726,950.00	387,015.33	387,015.33		387,015.33	
20 01	didgoris raionis gamgeoba	533,800	415,685.00	351,449.73	340,085.51		340,085.51	
	mimdinare xarjebi	488,800	370,685.00	336,038.73	324,674.51		324,674.51	
	muSa-mosamsaxureTa Sromis anazRaureba	288,700	219,480.00	217,780.00	215,086.45		215,086.45	
	xelfasi	229,700	175,230.00	173,530.00	170,836.45		170,836.45	
	premia	59,000	44,250.00	44,250.00	44,250.00		44,250.00	
	damqiraveblidan anaricxebi	57,780	44,031.00	43,556.00	43,017.29		43,017.29	
	sxva saqoneli da momsaxureba	142,320	107,174.00	74,702.73	66,570.77		66,570.77	
	ofisis xarjebi	40,000	28,000.00	18,435.36	18,435.26		18,435.26	
	komunaluri momsaxurebis xarjebi	54,320	42,624.00	27,939.38	25,731.45		25,731.45	
	transp.da teqn.kis movla-Senaxvis xarjebi	37,000	29,250.00	27,159.49	21,235.56		21,235.56	
	sxva xarjebi	11,000	7,300.00	1,168.50	1,168.50		1,168.50	
	kapitaluri xarjebi	45,000	45,000.00	15,411.00	15,411.00		15,411.00	
20 02	skolamdeli arZrdis dawesebu lebebi	631,200	476,160.00	262,630.26	201,727.98		201,727.98	
	mimdinare xarjebi	423,600	326,160.00	236,090.08	175,187.80		175,187.80	

didgoris raionis biujetis Sesruleba

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	muSa-mosamsaxureTa Sromis anazRaureba	158,750	117,125.00	117,125.00	83,203.28		83,203.28	
	xelfasi	158,750	117,125.00	117,125.00	83,203.28		83,203.28	
	damqiraveblidan anaricxebi	31,750	23,425.00	23,425.00	16,640.65		16,640.65	
	sxva saqoneli da momsaxureba	233,100	185,610.00	95,540.08	75,343.87		75,343.87	
	ofisis xarjebi	30,500	23,995.00	16,796.30	16,796.30		16,796.30	
	komunaluri momsaxureobis xarjebi	65,600	46,365.00	14,481.43	13,032.13		13,032.13	
	kvebis xarjebi	111,200	90,550.00	55,655.05	37,016.44		37,016.44	
	samedicino xarjebi	4,200	4,200.00	1,608.30	1,500.00		1,500.00	
	rbili inventarisa da uniformis SeZenis xarjebi	12,600	11,700.00	6,999.00	6,999.00		6,999.00	
	sxva xarjebi	9,000	8,800.00					
	kapitaluri xarjebi	207,600	150,000.00	26,540.18	26,540.18		26,540.18	
20 02 01	kvebisa da kapitaluri xarjebi	318,800	240,550.00	82,195.23	63,556.62		63,556.62	
	mimdinare xarjebi	111,200	90,550.00	55,655.05	37,016.44		37,016.44	
	sxva saqoneli da momsaxureba	111,200	90,550.00	55,655.05	37,016.44		37,016.44	
	kvebis xarjebi	111,200	90,550.00	55,655.05	37,016.44		37,016.44	
	kapitaluri xarjebi	207,600	150,000.00	26,540.18	26,540.18		26,540.18	
20 02 02	#114 бага-баRи	87,500	67,100.00	50,116.82	40,922.35		40,922.35	
	mimdinare xarjebi	87,500	67,100.00	50,116.82	40,922.35		40,922.35	
	muSa-mosamsaxureTa Sromis anazRaureba	44,000	33,000.00	33,000.00	25,433.20		25,433.20	
	xelfasi	44,000	33,000.00	33,000.00	25,433.20		25,433.20	
	damqiraveblidan anaricxebi	8,800	6,600.00	6,600.00	5,086.63		5,086.63	
	sxva saqoneli da momsaxureba	34,700	27,500.00	10,516.82	10,402.52		10,402.52	
	ofisis xarjebi	8,400	6,400.00	3,982.00	3,982.00		3,982.00	
	komunaluri momsaxurebis xarjebi	20,600	15,400.00	3,976.52	3,970.52		3,970.52	
	samedicino xarjebi	1,200	1,200.00	558.30	450.00		450.00	
	rbili inventarisa da uniformis SeZenis xarjebi	3,000	3,000.00	2,000.00	2,000.00		2,000.00	
	sxva xarjebi	1,500	1,500.00					
20 02 03	wavkisis бага-баRи	36,200	29,550.00	19,895.10	14,566.35		14,566.35	
	mimdinare xarjebi	36,200	29,550.00	19,895.10	14,566.35		14,566.35	
	muSa-mosamsaxureTa Sromis anazRaureba	18,000	13,500.00	13,500.00	9,059.38		9,059.38	

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebu leba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	xelfasi	18,000	13,500.00	13,500.00	9,059.38		9,059.38	
	damqiraveblidan anaricxebi	3,600	2,700.00	2,700.00	1,811.87		1,811.87	
	sxva saqoneli da momsaxureba	14,600	13,350.00	3,695.10	3,695.10		3,695.10	
	ofisis xarjebi	4,000	4,000.00	2,495.10	2,495.10		2,495.10	
	komunaluri momsaxurebis xarjebi	6,500	5,250.00					
	samedicino xarjebi	500	500.00	200.00	200.00		200.00	
	rbili inventarisa da uniformis SeZenis xarjebi	2,100	2,100.00	1,000.00	1,000.00		1,000.00	
	sxva xarjebi	1,500	1,500.00					
20 02 04	Sindisis baga-baRi	33,950	27,850.00	19,943.00	16,261.08		16,261.08	
	mimdinare xarjebi	33,950	27,850.00	19,943.00	16,261.08		16,261.08	
	muSa-mosamsaxureTa Sromis anazRaureba	16,000	12,000.00	12,000.00	8,931.73		8,931.73	
	xelfasi	16,000	12,000.00	12,000.00	8,931.73		8,931.73	
	damqiraveblidan anaricxebi	3,200	2,400.00	2,400.00	1,786.35		1,786.35	
	sxva saqoneli da momsaxureba	14,750	13,450.00	5,543.00	5,543.00		5,543.00	
	ofisis xarjebi	4,950	4,950.00	3,843.00	3,843.00		3,843.00	
	komunaluri momsaxurebis xarjebi	5,300	4,000.00					
	samedicino xarjebi	500	500.00	200.00	200.00		200.00	
	rbili inventarisa da uniformis SeZenis xarjebi	2,500	2,500.00	1,500.00	1,500.00		1,500.00	
	sxva xarjebi	1,500	1,500.00					
20 02 05	kojris baga-baRi	54,050	41,200.00	29,940.00	19,318.29		19,318.29	
	mimdinare xarjebi	54,050	41,200.00	29,940.00	19,318.29		19,318.29	
	muSa-mosamsaxureTa Sromis anazRaureba	26,000	19,500.00	19,500.00	10,648.57		10,648.57	
	xelfasi	26,000	19,500.00	19,500.00	10,648.57		10,648.57	
	damqiraveblidan anaricxebi	5,200	3,900.00	3,900.00	2,129.72		2,129.72	
	sxva saqoneli da momsaxureba	22,850	17,800.00	6,540.00	6,540.00		6,540.00	
	ofisis xarjebi	6,750	4,000.00	2,701.00	2,701.00		2,701.00	
	komunaluri momsaxurebis xarjebi	10,100	7,800.00	1,890.00	1,890.00		1,890.00	
	samedicino xarjebi	1,300	1,300.00	450.00	450.00		450.00	
	rbili inventarisa da uniformis SeZenis xarjebi	2,500	2,500.00	1,499.00	1,499.00		1,499.00	
	sxva xarjebi	2,200	2,200.00					

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebu leba	damowmeba		xarji	davalianeba
					standartuli	avansi		
20 02 06	tabaxme las baga-baRi	30,600	23,850.00	17,455.00	12,310.24		12,310.24	
	mimdinare xarjebi	30,600	23,850.00	17,455.00	12,310.24		12,310.24	
	muSa-mosamsaxureTa Sromis anazRaureba	16,500	12,375.00	12,375.00	8,087.70		8,087.70	
	xelfasi	16,500	12,375.00	12,375.00	8,087.70		8,087.70	
	damqiraveblidan anaricxebi	3,300	2,475.00	2,475.00	1,617.54		1,617.54	
	sxva saqoneli da momsaxureba	10,800	9,000.00	2,605.00	2,605.00		2,605.00	
	ofisis xarjebi	2,500	2,500.00	1,905.00	1,905.00		1,905.00	
	komunaluri momsaxurebis xarjebi	5,900	4,100.00					
	samedicino xarjebi	400	400.00	200.00	200.00		200.00	
	rbili inventarisa da uniformis SeZenis xarjebi	500	500.00	500.00	500.00		500.00	
	sxva xarjebi	1,500	1,500.00					
20 02 07	#162 baga-baRi	70,100	46,060.00	43,085.11	34,793.05		34,793.05	
	mimdinare xarjebi	70,100	46,060.00	43,085.11	34,793.05		34,793.05	
	muSa-mosamsaxureTa Sromis anazRaureba	38,250	26,750.00	26,750.00	21,042.70		21,042.70	
	xelfasi	38,250	26,750.00	26,750.00	21,042.70		21,042.70	
	damqiraveblidan anaricxebi	7,650	5,350.00	5,350.00	4,208.54		4,208.54	
	sxva saqoneli da momsaxureba	24,200	13,960.00	10,985.11	9,541.81		9,541.81	
	ofisis xarjebi	3,900	2,145.00	1,870.20	1,870.20		1,870.20	
	komunaluri momsaxurebis xarjebi	17,200	9,815.00	8,614.91	7,171.61		7,171.61	
	samedicino xarjebi	300	300.00					
	rbili inventarisa da uniformis SeZenis xarjebi	2,000	1,100.00	500.00	500.00		500.00	
	sxva xarjebi	800	600.00					
20 03	socialuri dacvis xarjebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
	mimdinare xarjebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
	subsidiebi da mimdinare transferebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
20 03 01	gardacvili meomarTa saritualo RonisZiebebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
	mimdinare xarjebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
	subsidiebi da mimdinare transferebi	5,600	4,100.00	2,450.00	2,100.00		2,100.00	
20 05	keTil mowyobis RonisZiebebis xarjebi	1,210,500	813,400.00	599,270.53	584,270.53	15,000.00	599,270.53	
	mimdinare xarjebi	468,550	281,450.00	254,206.38	239,206.38	15,000.00	254,206.38	

didgoris raionis biujetis Sesruleba

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organiza- ciuli kodi	dasaxeleba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdeuleba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	subsidiebi da mimdinare transferebi	468,550	281,450.00	254,206.38	239,206.38	15,000.00	254,206.38	
	kapitaluri xarjebi	741,950	531,950.00	345,064.15	345,064.15		345,064.15	
20 05 01	gzebis movla-SekeTeba	681,950	471,950.00	345,064.15	345,064.15		345,064.15	
	kapitaluri xarjebi	681,950	471,950.00	345,064.15	345,064.15		345,064.15	
20 05 02	mwvane nargaobaTa movla	35,000	25,600.00	21,107.90	21,107.90		21,107.90	
	mimdinare xarjebi	35,000	25,600.00	21,107.90	21,107.90		21,107.90	
	subsidiebi da mimdinare transferebi	35,000	25,600.00	21,107.90	21,107.90		21,107.90	
20 05 03	sxvadasxva keTil mowyobis RonisZiebebi	493,550	315,850.00	233,098.48	218,098.48	15,000.00	233,098.48	
	mimdinare xarjebi	433,550	255,850.00	233,098.48	218,098.48	15,000.00	233,098.48	
	subsidiebi da mimdinare transferebi	433,550	255,850.00	233,098.48	218,098.48	15,000.00	233,098.48	
20 06	kapitaluri xarjebi	60,000	60,000.00					
	gauTvaliswinebeli xarjebi							
	mimdinare xarjebi							
	sxva saqoneli da momsaxureba							
	sxva xarjebi							